

Recent Tax Revenue Collections

FY 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	15,340,866.00	109,467.00	19,566,143.00	124,778	35,141,254
Business Activity	2,066,271.00	2,010,875.00	1,053,989.00	1,198,468	6,329,603
Oil & Gas Severance	2,562,097.00	2,396,463.00	2,473,007.00	2,618,217	10,049,784
Hotel Occupancy	613,150.00	386,880.00	365,130.00	525,234	1,890,394
Tobacco Products	103,196.00	122,416.00	79,559.00	25,214	330,385
Fuel Excise	3,395,503.00	2,815,709.00	3,132,413.00	3,190,746	12,534,371
Sales - Non-Retail	9,173,822.00	8,054,537.00	8,115,192.00	8,222,372	33,565,923
Sales - Retail	2,694,067.00	2,683,149.00	2,470,936.00	2,682,226	10,530,378
Total	35,948,972.00	18,579,496.00	37,256,369.00	18,587,255.00	110,372,092.00

FY 2015	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	17,465,158.00	99,494.00	17,281,207.00	95,468	34,941,327
Business Activity	1,888,282.00	2,912,423.00	1,424,267.00	1,544,018	7,768,990
Oil & Gas Severance	2,298,221.00	1,484,615.00	1,140,752.00	1,344,740	6,268,328
Hotel Occupancy	684,929.00	394,223.00	407,735.00	451,621	1,938,508
Tobacco Products	165,731.00	51,114.00	75,073.00	99,495	391,413
Fuel Excise	3,380,535.00	2,824,158.00	3,410,124.00	3,372,977	12,987,794
Sales - Non-Retail	11,698,939.00	10,758,931.00	8,348,915.00	9,497,820	40,304,605
Sales - Retail	2,665,011.00	2,467,023.00	2,457,795.00	2,730,892	10,320,721
Junk Food	0.00	0.00	0.00	334,083	334,083
Total	40,246,806.00	20,991,981.00	34,545,868.00	19,471,114.00	115,255,769.00

