

Recent Tax Revenue Collections

FY 2013	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	19,439,009	116,460	18,645,108	111,036	38,311,613.00
Business Activity	2,407,476	2,387,983	1,978,465	1,466,509	8,240,433.00
Oil & Gas Severance	2,296,860	2,195,944	2,271,334	2,480,701	9,244,839.00
Hotel Occupancy	645,561	292,014	299,383	398,072	1,635,030.00
Tobacco Products	26,104	270,466	35,111	274,831	606,512.00
Fuel Excise	3,756,217	3,292,388	3,417,738	3,375,151	13,841,494.00
Sales - Non-Retail	7,800,276	7,339,263	7,182,019	7,678,202	29,999,760.00
Sales - Retail	1,954,508	1,847,710	2,238,914	2,604,233	8,645,365.00
Total	38,326,011.00	17,742,228.00	36,068,072.00	18,388,735.00	110,525,046.00

FY 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	15,340,866.00	109,467.00	19,566,143.00	124,778	35,141,254
Business Activity	2,066,271.00	2,010,875.00	1,053,989.00	1,198,468	6,329,603
Oil & Gas Severance	2,562,097.00	2,396,463.00	2,473,007.00	2,618,217	10,049,784
Hotel Occupancy	613,150.00	386,880.00	365,130.00	525,234	1,890,394
Tobacco Products	103,196.00	122,416.00	79,559.00	25,214	330,385
Fuel Excise	3,395,503.00	2,815,709.00	3,132,413.00	3,190,746	12,534,371
Sales - Non-Retail	9,173,822.00	8,054,537.00	8,115,192.00	8,222,372	33,565,923
Sales - Retail	2,694,067.00	2,683,149.00	2,470,936.00	2,682,226	10,530,378
Total	35,948,972.00	18,579,496.00	37,256,369.00	18,587,255.00	110,372,092.00

