

Recent Tax Revenue Collections

FY 2009	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	16,749,962.07	280,653.94	15,838,435.65	134,992.73	33,004,044.39
Business Activity	3,093,814.22	3,014,154.30	2,154,444.92	2,224,955.88	10,487,369.32
Oil & Gas Severance	5,232,455.45	1,081,625.32	1,019,148.98	1,470,800.13	8,804,029.88
Hotel Occupancy	937,190.16	279,067.72	220,644.72	488,998.83	1,925,901.43
Tobacco Products	5,465.14	99,517.71	231,414.94	5,552.43	341,950.22
Fuel Excise	3,454,153.00	3,062,865.12	3,339,465.66	3,476,064.50	13,332,548.28
Sales - Non-Retail	5,974,669.06	6,902,914.38	5,319,218.17	5,000,108.76	23,196,910.37
Sales - Retail	1,819,718.60	1,545,614.08	1,792,137.08	1,642,452.67	6,799,922.43
Total	37,267,427.70	16,266,412.57	29,914,910.12	14,443,925.93	97,892,676.32

FY 2010	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	15,022,679	311,586	14,203,767	211,499	29,749,531
Business Activity	2,642,157	2,638,574	1,348,348	1,156,484	7,785,563
Oil & Gas Severance	1,757,729	1,860,491	2,011,976	1,880,163	7,510,359
Hotel Occupancy	429,616	348,705	245,667	489,361	1,513,349
Tobacco Products	5,174	53,952	50,459	34,924	144,509
Fuel Excise	3,454,686	2,967,257	3,345,046	3,596,392	13,363,381
Sales - Non-Retail	5,750,424	5,268,647	5,729,934	4,721,341	21,470,346
Sales - Retail	1,894,203	1,825,959	1,817,220	2,049,793	7,587,175
Total	30,956,668.00	15,275,171.00	28,752,417.00	14,139,957.00	89,124,213.00